BUDGET AMENDMENT/LINE ITEM TRANSFER

Department & Fund: Juvenile Probation

Date: 10/13/26

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM	LINE ITEM NUMBER	BUDGET	AMENDED	INCREASE (DECREASE)
Grant "A"				
054-451-42100	Supplies & Operating Expenses (Court Intake)	2,848.00	782.26	(2,065.74)
054-451-42363	External Contracts (Direct Supervision)	10,000.00	-	(10,000.00)
054-451-42603	Residential Program & serv External Contracts	15,000.00	-	(15,000.00)
054-451-42665	External Contracts (Court Intake)	15,000.00	-	(15,000.00)
054-451-42703	Travel & Training (Direct Supervision)	6,000.00	2,589.22	(3,410.78)
054-451-42910	Community External Contracts (Mental Assesments	3,000.00	-	(3,000.00)
054-451-40005	Grant "A" Salaries	116,573.86	158,835.86	42,262.00
054-451-40100	Social Security "A"	5,917.90	8,980.22	3,062.32
054-451-40110	Retirement "A"	5,451.24	8,282.44	2,831.20
054-451-40130	Worker's Compensation	-	321.00	321.00
054-452-42641	Supplimental Emergent Grant (Reimbursement)	15,000.00	17,049.64	2,019.64

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Terry Allen

Terry Allen, Juvenile Probation

Approved Commissioners Court

Attest County Clerk

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Commissioner Pct. 1/021

Date: 10/13/26

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM #	DESCRIPTION	BUDGET	AMENDED	INCREASE (DECREASE)
021-000-42160	Road Material	130,000.00	135,271.07	5,271.07
021-000-42161	Culverts	10,000.00	5,000.00	(5,000.00)
021-000-42400	Gas, Oil, Grease	50,000.00	59,001.13	9,001.13
021-000-42401	Tires, Tube	22,500.00	12,500.00	(10,000.00)
021-000-42420	Bridge Repair	1,500.00	3,535.36	2,035.36
021-000-42428	Equipment Hauling & Towing	0.00	2,852.00	2,852.00
021-000-42429	Tool & Equipment Rental	0.00	270.00	270.00
021-000-42500	Telephone	0.00	1,070.44	1,070.44
021-000-42646	Contract Labor	2,500.00	0.00	(2,500.00)
021-000-42998	Misc. Supplies	8,000.00	5,000.00	(3,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Joseph Blacksher

Joe Blacksher, Commissioner Pct. 1

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Approved Commissioners Court

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Attest County Clerk